BOARD SUMMARY REPORT - CONTRACTED MEASURES

BOARD NAME: **NORTH CENTRAL**

BOARD CONTRACT YEAR 2020 YEAR END REPORT

Status Summary	With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP
Contracted Measures	3	13	1	94.12%

Source / Notes	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num / YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Reemployment and Employer Engagement Measures															
TWC / 1	Claimant Reemployment within 10 Weeks	MP	95.50%	57.34%	57.34%	54.76%	55.99%	55.47%	16,255 / 29,682	56.20%	55.80%	55.61%	50.02%	12/18	11/19
TWC / 2	# of Employers Receiving Workforce Assistance	-P	94.70%	11,017	11,017	10,433	12,239	12,561	----- / -----	5,875	4,891	3,664	3,407	3/19	2/20
Program Participation Measures															
TWC / 3	Choices Full Work Rate - All Family Total	MP	98.53%	54.29%	54.29%	53.49%	56.62%	56.23%	67 / 126	59.47%	57.34%	51.68%	45.46%	3/19	2/20
TWC / 4	Avg # Children Served Per Day - Combined	MP	98.91%	7,337	7,337	7,257	6,748	5,955	1,894,056 / 261	7,173	7,077	7,281	7,497	3/19	2/20
	# of EWC Children Served	---	-----	-----	-----	1,877	n/a	n/a	----- / -----	-----	-----	-----	-----	4/20	9/20
WIOA Outcome Measures															
LBB-K / 5	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	97.30%	69.00%	69.00%	67.14%	67.98%	68.03%	18,092 / 26,948	67.26%	65.23%	67.52%	68.33%	7/18	6/19
LBB-K / 5	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	103.04%	84.00%	84.00%	86.55%	85.92%	85.43%	16,718 / 19,316	87.36%	85.91%	85.93%	87.08%	1/18	12/18
TWC / 5	Median Earnings Q2 Post Exit – C&T Participants	+P	118.29%	$5,983.00	$5,983.00	$7,077.40	$6,699.70	$5,505.75	n/a / 17,166	$6,483.59	$7,029.42	$7,500.00	$7,340.72	7/18	6/19
LBB-K / 5	Credential Rate – C&T Participants	+P	113.82%	60.00%	60.00%	68.29%	70.30%	77.76%	224 / 328	73.33%	68.60%	71.29%	60.49%	1/18	12/18
DOL-C / 5	Employed Q2 Post Exit – Adult	MP	99.13%	77.40%	77.40%	76.73%	77.89%	75.14%	211 / 275	76.47%	72.73%	80.30%	76.74%	7/18	6/19
DOL-C / 5	Employed Q4 Post Exit – Adult	MP	97.40%	77.80%	77.80%	75.78%	73.68%	75.42%	169 / 223	66.67%	82.61%	76.47%	78.18%	1/18	12/18
DOL-C / 5	Median Earnings Q2 Post Exit – Adult	---	-----	-----	-----	$6,344.52	$4,572.92	$4,287.23	n/a / 201	$8,970.68	$4,212.45	$5,135.00	$6,459.28	7/18	6/19
DOL-C / 5	Credential Rate – Adult	MP	90.59%	76.90%	76.90%	69.66%	75.00%	77.46%	62 / 89	55.00%	66.67%	76.67%	75.00%	1/18	12/18

1. Because of the impact of COVID-19 on demand for services, we adjusted the BCY20 performance period to Dec 2018 to Nov 2019 to reflect how Boards were doing before COVID-19 and to ensure that no Board would be considered to have failed to meet BCY20 performance solely because of COVID-19.
2. Because of the impact of COVID-19 on demand for services, we adjusted the BCY20 performance period to Mar 2019 to Feb 2020 to reflect how Boards were doing before COVID-19 and to ensure that no Board would be considered to have failed to meet BCY20 performance solely because of COVID-19.
3. Because of the impact of COVID-19 on demand for services and participation requirements, we adjusted the BCY20 performance period to Mar 2019 to Feb 2020 to reflect how Boards were doing before COVID-19 and to ensure that no Board would be considered to have failed to meet BCY20 performance solely because of COVID-19.
4. TWC took a number of actions to mitigate the impact of COVID-19 on child care providers and families and to ensure the availability of child care for working parents in Texas, especially essential workers. Because part of the impact of these actions was to raise costs temporarily to the point where many local Boards would not have enough money to meet there targets, we adjusted the BCY20 performance period to Mar 2019 to Feb 2020 to reflect how Boards were doing before COVID-19 and to ensure that no Board would be considered to have failed to meet BCY20 performance solely because of COVID-19.

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WIOA Outcome Measures															
DOL-C / 5	**Employed Q2 Post Exit – DW**	MP	97.46%	79.20%	79.20%	77.19%	78.51%	81.34%	176 / 228	78.46%	72.73%	81.48%	75.93%	7/18	6/19
DOL-C / 5	**Employed Q4 Post Exit – DW**	MP	96.32%	84.80%	84.80%	81.68%	79.59%	82.79%	223 / 273	85.53%	80.52%	86.15%	72.73%	1/18	12/18
DOL-C / 5	**Median Earnings Q2 Post Exit – DW**	---	-----	-----	-----	$10,185.39	$10,657.50	$4,969.63	n/a / 170	$9,892.43	$9,772.53	$9,319.40	$11,110.00	7/18	6/19
DOL-C / 5	**Credential Rate – DW**	MP	94.36%	78.20%	78.20%	73.79%	75.49%	76.40%	76 / 103	83.33%	76.92%	72.73%	60.00%	1/18	12/18
DOL-C / 5	**Employed/Enrolled Q2 Post Exit – Youth**	MP	103.86%	76.20%	76.20%	79.14%	78.07%	76.03%	220 / 278	76.19%	80.00%	82.26%	79.22%	7/18	6/19
DOL-C / 5	**Employed/Enrolled Q4 Post Exit – Youth**	MP	108.38%	71.80%	71.80%	77.82%	71.81%	77.09%	186 / 239	76.47%	77.55%	77.38%	80.00%	1/18	12/18
DOL-C / 5	**Credential Rate – Youth**	+P	124.77%	56.40%	56.40%	70.37%	55.56%	83.33%	38 / 54	100.00%	56.25%	80.00%	68.75%	1/18	12/18