BCY20 Year End- September 2020 Monthly Performance Report (MPR) Overview

WORKFORCE SOLUTIONS
NORTH CENTRAL TEXAS

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"**Meeting Performance (MP)**" or "**Positive Performance (+P)**" within **16** of **17** formally contracted performance measures for which we have all available data:

Performance Status	# of Measures
Positive Performance (+P)	3
Meeting Performance (MP)	13
Negative Performance (-P)	1

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REEMPLOYMENT & EMPLOYER ENGAGEMENT MEASURES							
PERFORMANCE MEASURES	TARGET	CURRENT PERFORMANCE	PERCENTAGE OF CURRENT TARGET	NUMERATOR (Successful Outcomes)	DENOMINATOR (Population)	PERFORMANCE STATUS	PERFORMANCE CHANGE FROM PREVIOUS MONTH
Claimants Reemployed within 10 Weeks (1)	57.34% (4)	54.76%	95.50%	16,255	29,682	MP	N/A
# of Employers Receiving Workforce Assistance (2)	11,017 (3)	10,433	94.70%	10,433	-	-P	N/A

(1) Reset the performance year from ***"07/19 to 06/20"*** to ***"12/18 to 11/19".***

(2) Reset the performance year from ***"10/19 to 09/20"*** to ***"03/19 to 02/20".***

(3) COVID adjusted blended target is ***11,017***. Original Target was ***9,305***

(4) COVID adjusted blended target is ***57.34%***. Original Target was ***57.90%***

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PROGRAM PARTICIPATION MEASURES							
PERFORMANCE MEASURES	TARGET	CURRENT PERFORMANCE	PERCENTAGE OF CURRENT TARGET	NUMERATOR (Successful Outcomes)	DENOMINATOR (Population)	PERFORMANCE STATUS	PERFORMANCE CHANGE FROM PREVIOUS MONTH
Choices Full Work Rate – All Family Total (1)	54.29% (2)	53.49%	98.53%	67	126	MP	N/A
Avg # Children Served Per Day – (Combined) (3)	7,337 (4)	7,257	98.91%	1,894,056	261	MP	-33

(1),(3) Reset the performance year from ***"10/19 to 09/20"*** to ***"03/19 to 02/20".***
(2) COVID adjusted blended target is ***54.29%***. Original Target was ***50.00%***
(4) COVID adjusted blended target is ***7,337***. Original Target was ***7,633***

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WIOA OUTCOME MEASURES

PERFORMANCE MEASURES	TARGET	CURRENT PERFORMANCE	PERCENTAGE OF CURRENT TARGET	NUMERATOR (Successful Outcomes)	DENOMINATOR (Population)	PERFORMANCE STATUS	PERFORMANCE CHANGE FROM PREVIOUS MONTH
Employed/Enrolled Q2 Post Exit – C&T Participants	69.00%	67.14%	97.30%	18,092	26,948	MP	+0.01%
Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	84.00%	86.55%	103.04%	16,718	19,316	MP	0.00%
Median Earnings Q2 Post Exit – C&T Participants	$5,983.00	$7,077.40	118.29%	N/A	17,166	+P	$0.00
Credential Rate – C&T Participants	60.00%	68.29%	113.82%	224	328	+P	0.00%
Employed Q2 Post Exit – Adult	77.40%	76.73%	99.13%	211	275	MP	0.00%
Employed Q4 Post Exit – Adult	77.80%	75.78%	97.40%	169	223	MP	0.00%
Median Earnings Q2 Post Exit – Adult	Undetermined	$6,344.52	N/A	N/A	201	N/A	$0.00

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PERFORMANCE MEASURES	TARGET	CURRENT PERFORMANCE	PERCENTAGE OF CURRENT TARGET	NUMERATOR (Successful Outcomes)	DENOMINATOR (Population)	PERFORMANCE STATUS	PERFORMANCE CHANGE FROM PREVIOUS MONTH
Credential Rate – Adult	76.90%	69.66%	90.59%	62	89	MP	0.00%
Employed Q2 Post Exit – DW	79.20%	77.19%	97.46%	176	228	MP	0.00%
Employed Q4 Post Exit – DW	84.80%	81.68%	96.32%	223	273	MP	0.00%
Median Earnings Q2 Post Exit – DW	Undetermined	$10,185.39	N/A	N/A	170	N/A	$0.00
Credential Rate – DW	78.20%	73.79%	94.36%	76	103	MP	0.00%
Employed/Enrolled Q2 Post Exit – Youth	76.20%	79.14%	103.86%	220	278	MP	0.00%
Employed/Enrolled Q4 Post Exit – Youth	71.80%	77.82%	108.38%	186	239	MP	0.00%
Credential Rate – Youth	56.40%	70.37%	124.77%	38	54	+P	0.00%

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North Central is currently ranked **22nd** of 28 Boards and **5th** of 7 Large Boards.

BOARD	AVERAGE RANK PER FORMALLY CONTRACTED PERFORMANCE MEASURE	ALL BOARDS RANK	LARGE BOARDS RANK
Alamo	**13.71**	**10**	**1**
Borderplex	**16.06**	**17**	**3**
Dallas County	**16.18**	**19**	**4**
Gulf Coast	**21.18**	**28**	**7**
Lower Rio Grande	**15.24**	**15**	**2**
North Central Texas	**17.29**	**22**	**5**
Tarrant County	**18.94**	**27**	**6**

QUESTIONS